Citizens - Lebanon Water Supply Program

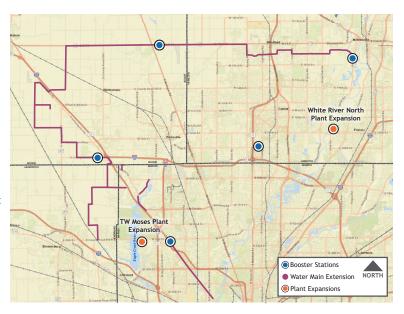


► T.W. Moses Water Treatment Plant Expansion

In 2024, Citizens Energy Group commenced the **Citizens-Lebanon Water Supply Program (CLWSP)** to supply water to Lebanon Utilities as a wholesale customer. Construction will include extending water mains; constructing booster stations and water storage provisions; and expanding two water treatment plants— as shown on the map.

By 2031, the program will enable the delivery of up to 25 million gallons of water per day (MGD) to Lebanon Utilities, expanding the robust Citizens regional water system that serves Marion County and eight other Central Indiana wholesale communities. Extensive water resource modeling and public data confirm that water supply is sufficient to meet these new demands without impairing service for existing customers or adversely impacting natural water resources.

Project costs are currently estimated to be just more than \$560 million. Current Citizens customers will not bear any program costs, which are financed through Indiana's Drinking Water State Revolving Fund.



Expansion of the T.W. Moses Water Treatment Plant

Project scope: A project to expand the T.W. Moses Water Treatment Plant on Eagle Creek Reservoir started the design phase in 2024 and will be followed by construction planned to begin by the end of 2027.

Eagle Creek Reservoir will not be the sole source of water for the CLWSP, and there is no direct pipeline between the reservoir and Lebanon Utilities.

Confidence in water planning: Our first priority with this program has always been safeguarding Central Indiana's water resources. Through continuous monitoring and a rolling 50-year water supply planning process, this program will be completed in a way that is sustainable and protective of our environment, including Eagle Creek Reservoir.

Capacity and daily use: The total production capacity of the T.W. Moses

Water Treatment Plant is about 24 million gallons per day (MGD); however, the average daily use has been about 10 MGD in recent years. Through the expansion, total capacity will be increased by 6 MGD (for a total of 30 MGD), and the final daily water production average is estimated to be between 11 MGD and 13 MGD.

Impact on Eagle Creek Reservoir:

A 6 MGD increase at T.W. Moses will have no negative impact on Eagle Creek Reservoir. The reservoir will be operated to maintain the same seasonable levels (789 to 791 feet) and downstream flows. As of 2025, the surplus water within Eagle Creek Reservoir is well in excess of the proposed 6 MGD expansion, and the volume of excess continues to increase. Surplus water flows over the reservoir's dam and downstream when not used.

The program will not change minimum releases and reservoir drawdown limits, so

there will be no noticeable changes to the Eagle Creek Reservoir water level ranges.

Upstream flows into Eagle Creek Reservoir have increased significantly (approximately 50 percent) since its construction and are expected to continue increasing due to upstream urban development.

Groundwater and water storage:

There will be no new wells, no new intakes, and no aboveground water storage in the vicinity of Eagle Creek Reservoir or the T.W. Moses Water Treatment Plant, nor will there be any major visual changes to the landscape at the water treatment plant.

Communications: Outreach and technical experts from Citizens have presented this topic at an Eagle Creek Park Foundation Advisory Committee meeting, and Citizens welcomes continued engagement with stakeholder groups.

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The latest program updates and information about the robust capacity of the total Citizens water system is available at: CitizensEnergyGroup.com/CLWSP Further questions can be emailed to: CLWSP@CitizensEnergyGroup.com